



Kansas Rural Health Care Pilot Project

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Overview

- Kan-ed
- Kansas eHealth network environment
- The FCC's Pilot Program in Kansas

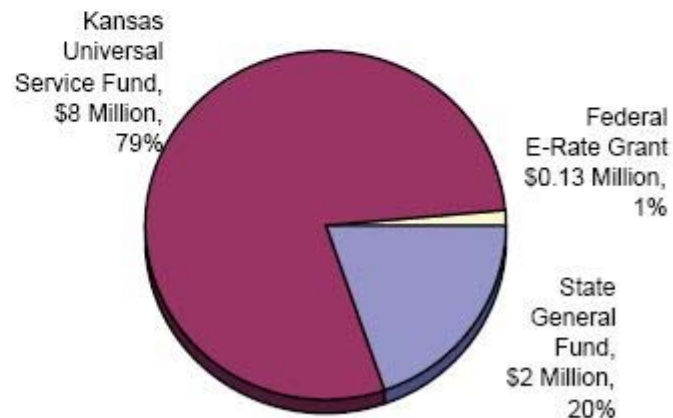
Kan-ed AT A GLANCE

- Authority:** Created by K.S.A. 75-7221, Kan-ed provides a broadband technology-based network to which schools, libraries, and hospitals may connect for broadband Internet access and intranet access for distance learning.
- Staffing:** Kan-ed has nine full-time-equivalent positions, six of which are currently filled.
- Budget:** Kan-ed's major funding comes from the Kansas Universal Service Fund. Kan-ed also receives moneys from other sources, including federal E-rate grants and State General Fund moneys. For fiscal year 2007, Kan-ed took in and spent about \$10 million as shown below. Most of this money was used for network operations and to provide services to Kan-ed members, such as access to educational databases and videoconferencing scheduling.

FY 2007 Expenditures

<u>Type</u>	<u>Amount</u>	<u>% of Total</u>
Network Operations	\$4,928,233	48%
Network Services	\$2,979,544	29%
Grants & Subsidies	\$1,328,474	13%
Salaries & Wages	\$555,698	5%
Other	\$425,682	4%
Total Expenses:	\$10,217,631	100%

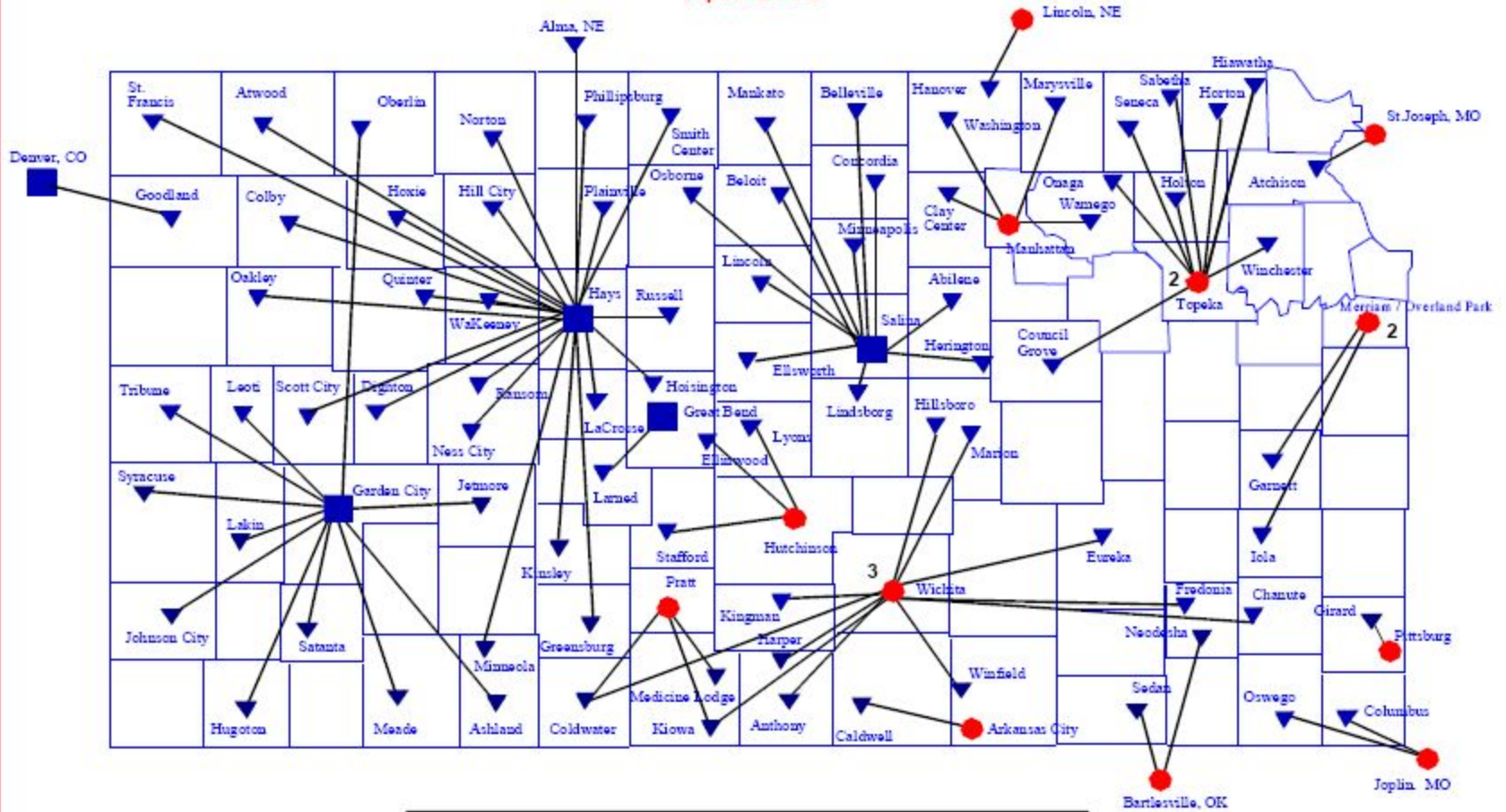
Sources for Funding for Expenditures



Total Funding: \$10,130,979

State Designated Rural Health Networks

April 2008



● = Supporting Hospital
■ = Essential Access Community Hospital
▼ = Critical Access Hospital



Best Practices

- Examples
- Cloud County Health Center - Concordia, Kansas
- Pioneer Health Network
- EMResource



Challenges & Approaches to Meet Them

- Business Model
- Policy Context and Development
- Network Integration and Migration



Sustainability

- Local – Cost sharing model for local loop
- KUSF – State appropriation to Kansas Board of Regents for Kan-ed
 - Supports the Kansas Backbone
- U.S. Department of Agriculture Rural Utilities Services Distance Learning and Telemedicine Grant Award
 - Supports CPE and local infrastructure needed for applications



Resources

- Kan-ed Annual Evaluation Reports, compiled by the Office of Education Innovation and Evaluation (OEIE) at the Kansas State University can be found at <http://www.kan-ed.org>
- Some information included in this presentation is taken from the State of Kansas Legislative Division of Post Audit Report of October 2007 which can be found at <http://kslegislature.org/postaudit>
- There is a draft of the Kansas Rural Health Plan which reflects the broad based, multi-system input created by Rural Health Solutions, St. Paul, Minnesota - www.rhsnow.com, funded by the Kansas Department of Health and Environment, Office of Local and Rural Health, through a grant from the U.S. Department of Health and Human Services, Health Resources and Services Administration, Office of Rural Health Policy.