Education & Global Initiatives Portfolio

Education — Total Investment: $

Operate the Educational Programs of the Medical School

Provide Instructional Design for Educators

Publishing and Information Dissemination

Global Initiatives — Total Investment: $4,833

Support Global Initiatives

Education & Global Initiatives Portfolio

Total Investment: $

Education
Total Investment: $

Operate the Educational Programs of the Medical School
Total Investment: $

Perform Medical Student Admissions	Perform Learner & Educator Tech Support	Perform Medical Student Assessment and Evaluation	Perform Curriculum Administration	Provide Medical Education Core Services
Perform Non-MD Program Admissions	Provide Continuous Professional Development	Provide Student Information Management	Provide Training Grant Data Management	

Provide Instructional Design for Educators
Total Investment: $

Provide Faculty Instructional Design Support	Perform Curriculum Content Development	Perform Curriculum Content Delivery

Publishing and Information Dissemination
Total Investment: $

Provide Faculty Support & Training	Publish Deliverables

Global Initiatives
Total Investment: $

Support Global Initiatives
Total Investment: $

Perform Global Reach Survey

Education & Global Initiatives Portfolio

Total Investment: $

Education
Total Investment: $

Operate the Educational Programs of the Medical School
Total Investment: $

Perform Medical Student Admissions
Total Investment: $

| Admissions ⬤ $ | Admissions Application Status ⬤ $ | Admissions Interview Evaluations ⬤ $ | AMCAS Interface ⬤ $ |

Admissions Migration to Liaisons $

| Perform Medical Student Admissions | Perform Learner & Educator Tech Support | Perform Medical Student Assessment and Evaluation | Perform Curriculum Administration | Provide Medical Education Core Services |

| Perform Non-MD Program Admissions | Provide Continuous Professional Development | Provide Student Information Management | Provide Training Grant Data Management | |

○ Tolerate   ● Invest   ● Migrate   ● Eliminate   ▢ Asset   ▢ Project   ▢ Demand

Education & Global Initiatives Portfolio

Total Investment: $

Education
Total Investment: $

Operate the Educational Programs of the Medical School
Total Investment: $

Perform Learner & Educator Tech Support
Total Investment: $

Learner Tech. Support Service $ ●

Medical Student Orientation & Curriculum Support $ ○

Service Design & Implementation $ ●

Service Design & Implementation $

Tied to Curriculum Strategic Plan

Perform Medical Student Admissions	Perform Learner & Educator Tech Support	Perform Medical Student Assessment and Evaluation	Perform Curriculum Administration	Provide Medical Education Core Services
Perform Non-MD Program Admissions	Provide Continuous Professional Development	Provide Student Information Management	Provide Training Grant Data Management	

○ Tolerate   ● Invest   ● Migrate   ● Eliminate

Asset   Project   Demand

Education & Global Initiatives Portfolio

Total Investment: $

Education
Total Investment: $

Operate the Educational Programs of the Medical School
Total Investment: $

Perform Medical Student Assessment and Evaluation
Total Investment: $

Curriculum Evaluation

Curriculum Eval. Student System (CURREVALSTD) $ 🟠	Curriculum Eval. (CURREVAL) $ 🟠
Migrate CURREVALSTD to Amadeus (FY16) $TBD	Migrate CURREVAL to Amadeus (FY16) $TBD

Other Amadeus CSP Support $

Student Performance

Amadeus 🟢 $	Exam Retrieval System (EXAMRET) $ 🟠	Exams Backup (EXAMBACKUP) $ 🟠	Student Eval. System (MEDEVAL) $ 🟠

Migrate Narrative Assess. MEDEVAL to Amadeus $

Adv. Medical Therapeutics (AMT) - Exam Port. $ 🟠

Exam Scoring System (EXAMSCORE) $ 🟠

Medical Student Performance (CLINGRADE) $ 🟠

Enhance Amadeus Quizzes & Exams $

Quizzes & Exams, AMT to Amadeus $

Complete Amadeus MVP (Sept 30) $

Clinical Learning & Tracking Portfolio (CLTP) $ ⚪

Enhance Amadeus Clinical Assessments $

Clingrade $ 🟠

Tied to Curriculum Strategic Plan

Perform Medical Student Admissions	Perform Learner & Educator Tech Support	Perform Medical Student Assessment and Evaluation	Perform Curriculum Administration	Provide Medical Education Core Services
Perform Non-MD Program Admissions	Provide Continuous Professional Development	Provide Student Information Management	Provide Training Grant Data Management	

⚪ Tolerate 🟢 Invest 🟠 Migrate 🔴 Eliminate

🟨 Asset 🟩 Project 🟧 Demand

Education & Global Initiatives Portfolio

Total Investment: $

Education

Total Investment: $

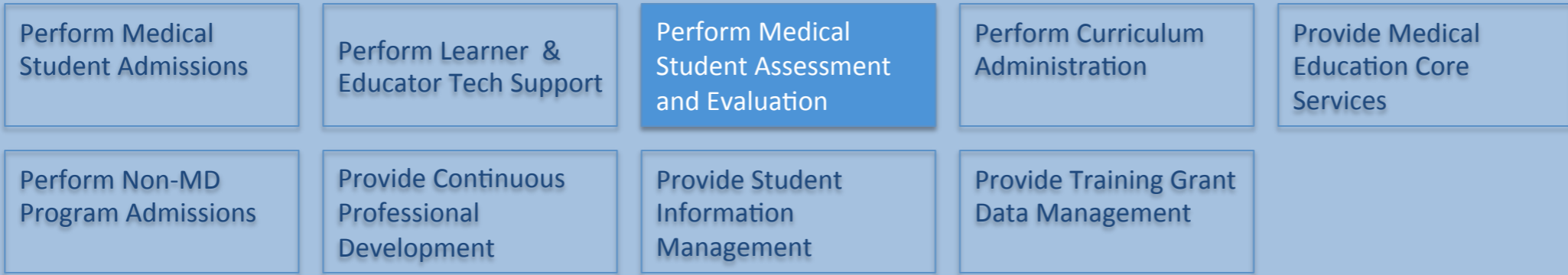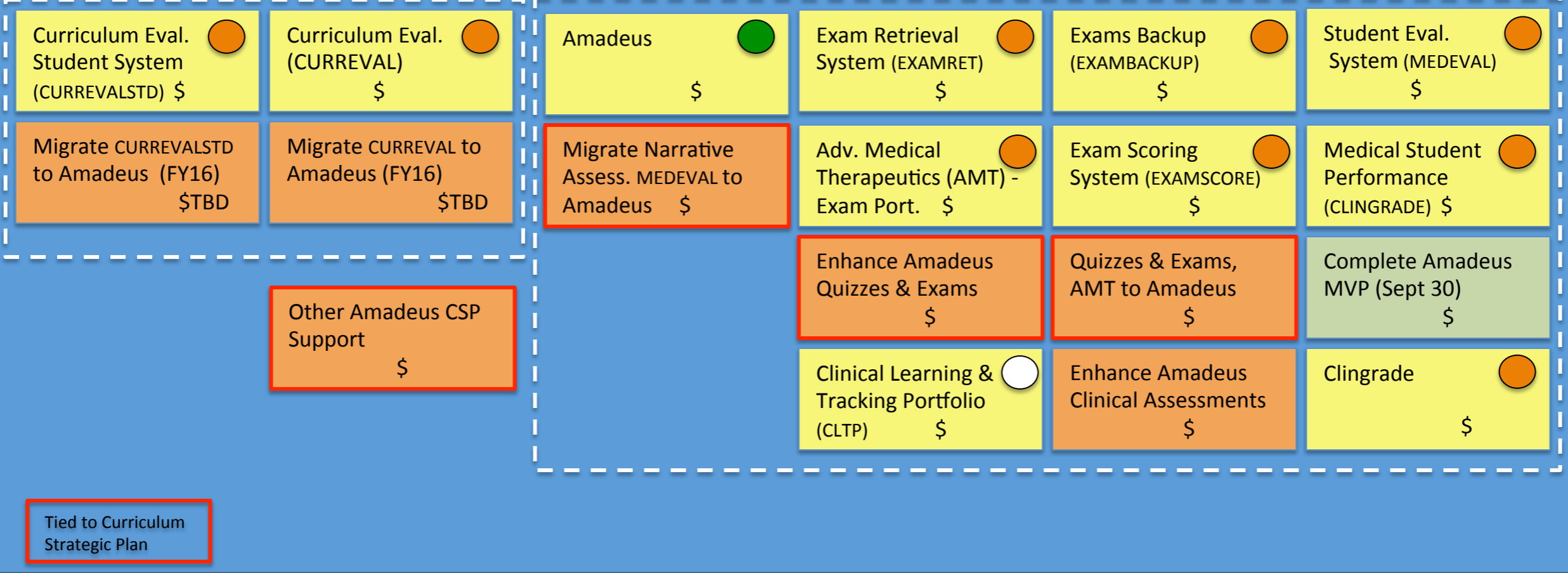### Operate the Educational Programs of the Medical School

Total Investment: $

Perform Administration of Medical School Programs

Total Investment: $

| Curriculum Mgmt. System (Ilios) ⚪ $ | Std. Patient Prog. Timekeeping (SPP) ⚪ $ | Teaching Effort Management System (TEAMS) ⚪ $ | New Curriculum Scheduling $ |

Tied to Curriculum Strategic Plan

| Perform Medical Student Admissions | Perform Learner & Educator Tech Support | Perform Medical Student Assessment and Evaluation | Perform Curriculum Administration | Provide Medical Education Core Services |

| Perform Non-MD Program Admissions | Provide Continuous Professional Development | Provide Student Information Management | Provide Training Grant Data Management | |

⚪ Tolerate 🟢 Invest 🟠 Migrate 🔴 Eliminate

🟨 Asset 🟩 Project 🟧 Demand

Education & Global Initiatives Portfolio

Total Investment: $

Education
Total Investment: $

Operate the Educational Programs of the Medical School
Total Investment: $

Provide Medical Student Education Services or Educational Program Services
Total Investment: $

Medical School Event Signup
(SIGNUP) $

Student Data Load Scripts
$

Perform Medical Student Admissions

Perform Learner & Educator Tech Support

Perform Medical Student Assessment and Evaluation

Perform Curriculum Administration

Provide Medical Education Core Services

Perform Non-MD Program Admissions

Provide Continuous Professional Development

Provide Student Information Management

Provide Training Grant Data Management

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○ Tolerate   ● Invest   ● Migrate   ● Eliminate

Asset   Project   Demand

Education & Global Initiatives Portfolio

Total Investment: $

Education

Total Investment: $

Operate the Educational Programs of the Medical School

Total Investment: $

Perform Non-MD Program Admissions

Total Investment: $

| PIBS PDEP ⬤ $ | Family Centered Experience Online App. (FCE) ○ $ | Student Biomed. Research Prog. App. (SBRP) ⬤ $ | Medical Scientist Train. Prog. (MSTP) Data Mgmt. ○ $ |

| Migrate PIBS "other Prog" to FluidReview $ | | Migrate SBRP to FluidReview $ | |

| Perform Medical Student Admissions | Perform Learner & Educator Tech Support | Perform Medical Student Assessment and Evaluation | Perform Curriculum Administration | Provide Medical Education Core Services |

| Perform Non-MD Program Admissions | Provide Continuous Professional Development | Provide Student Information Management | Provide Training Grant Data Management | |

○ Tolerate ⬤ Invest ⬤ Migrate ⬤ Eliminate

▭ Asset ▭ Project ▭ Demand

Education & Global Initiatives Portfolio

Total Investment: $

Education
Total Investment: $

Operate the Educational Programs of the Medical School
Total Investment: $

Provide Continuous Professional Development
Total Investment: $

CME Orange Card Tracking System (eCAT) $

Provide eCAT reporting $ TBD

eCAT Enhancements (limit courses by date) $ TBD

Expand eCAT to Academy $ TBD

Perform Medical Student Admissions

Perform Learner & Educator Tech Support

Perform Medical Student Assessment and Evaluation

Perform Curriculum Administration

Provide Medical Education Core Services

Perform Non-MD Program Admissions

Provide Continuous Professional Development

Provide Student Information Management

Provide Training Grant Data Management

○ Tolerate   ● Invest   ● Migrate   ● Eliminate   ▢ Asset   ▢ Project   ▢ Demand

Education & Global Initiatives Portfolio

Total Investment: $

Education
Total Investment: $

Operate the Educational Programs of the Medical School
Total Investment: $1

Provide Medical Student Information Management
Total Investment: $

Academic Review Board Application (ACADPERF) ⚪ $	Medical School Student Portfolio (MEDED) ⚪ $	Office of Financial Institutional Apps. (APPLFINAID) ⚪ $	~~Resident Portfolio~~ (MEDEDHO) Retired? ⚪ $4,833	Medical Student Facebook ⚪ $	Student/Curriculum Data Warehouse ⚪ $2
Medical Student Information System (SISPROD) ⚪ $	Implement a Learner Portfolio $	CTOOLS Migration to Canvas $	Senior Scheduling & M4 Handbook 🟠 $	Scheduling (M3 or Junior - MDATA) 🟠 $	
Enhance Student Information System $					

Tied to Curriculum Strategic Plan

Perform Medical Student Admissions	Perform Learner & Educator Tech Support	Perform Medical Student Assessment and Evaluation	Perform Curriculum Administration	Provide Medical Education Core Services
Perform Non-MD Program Admissions	Provide Continuous Professional Development	Provide Student Information Management	Provide Training Grant Data Management	

⚪ Tolerate 🟢 Invest 🟠 Migrate 🔴 Eliminate   🟨 Asset 🟩 Project 🟧 Demand

Education & Global Initiatives Portfolio

Total Investment: $

Education

Total Investment: $

Operate the Educational Programs of the Medical School

Total Investment: $

Provide Training Grant Data Management

Total Investment: $

M-Train ⬤

$

Migrate M-Train to Vendor Solution

$

Perform Medical Student Admissions

Perform Learner & Educator Tech Support

Perform Medical Student Assessment and Evaluation
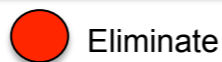
Perform Curriculum Administration

Provide Medical Education Core Services

Perform Non-MD Program Admissions

Provide Continuous Professional Development

Provide Student Information Management

Provide Training Grant Data Management

⚪ Tolerate 🟢 Invest 🟠 Migrate 🔴 Eliminate

Asset Project Demand

Education & Global Initiatives Portfolio

Total Investment: $

Education
Total Investment: $

Provide Instructional Design for Educators
Total Investment: $

Provide Instructional Design Support
Total Investment: $

Faculty Instructional Design Service ⚪ $	

- Faculty Instructional Design Service ⚪ $
- Learning Design Service ⚪ $
- Vodcast Service ⚪ $
- Lecture Capture (Mediasite) Service ⚪ $
- Learning Activity Management System (LAMS) ⚪ $
- Enable Cardiology Fellowship Design — Grant $
- Coursera Support Service ⚪ $
- Coursera Course Production Service ⚪ $
- (AMT) Adv. Med. Therapeutics Course create & del. ⚪ $
- Education Mgmt. System (EMS) Support ⚪ $TBD

Provide Faculty Instructional Design Support

Perform Curriculum Content Development

Perform Curriculum Content Delivery

Tied to Curriculum Strategic Plan

⚪ Tolerate 🟢 Invest 🟠 Migrate 🔴 Eliminate

🟨 Asset 🟩 Project 🟧 Demand

Education & Global Initiatives Portfolio

Total Investment: $

Education
Total Investment: $

Provide Instructional Design for Educators
Total Investment: $

Perform Curriculum Content Development
Total Investment: $

Coursera Content Copyrights Clearance
$

Curric. Content Acquisition & Dev.
$

Provide Faculty Instructional Design Support

Perform Curriculum Content Development

Perform Curriculum Content Delivery

Tied to Curriculum Strategic Plan

○ Tolerate ● Invest ● Migrate ● Eliminate

Asset   Project   Demand

Education & Global Initiatives Portfolio

Total Investment: $

Education
Total Investment: $

Provide Instructional Design for Educators
Total Investment: $

Perform Curriculum Content Delivery
Total Investment: $

SecondLook Series ⚪ Grant $	Virtual Microscope ⚪ $	Professional Skill Builder (PSB) Service ⚪ $	Professional Skill Builder (PSB) V3 ⚪ $	iSeek - Curriculum Content Mgmt. Service ⚪ $
SecondLook Expansion Grant $	Anatomy Content Del. Website ⚪ $	Orthopics Prototype Donor $	Orthopics Phase 2 Donor $	Orthopics eCurriculum $TBD

Provide Faculty Instructional Design Support

Perform Curriculum Content Development

Perform Curriculum Content Delivery

Tied to Curriculum Strategic Plan

⚪ Tolerate 🟢 Invest 🟠 Migrate 🔴 Eliminate

🟨 Asset 🟩 Project 🟧 Demand

Education & Global Initiatives Portfolio

Total Investment: $

Publishing and Information Dissemination

Total Investment: $

Provide Educational Publishing

Total Investment: $

Provide Faculty Support & Training

Total Investment: $

Health Sciences Publishing: Faculty Dev. $ ◯

Health Sciences Publishing: Consulting $ ◯

Provide Faculty Support & Training

Publish Deliverables

◯ Tolerate   ● Invest   ● Migrate   ● Eliminate

▢ Asset   ▢ Project   ▢ Demand

Education & Global Initiatives Portfolio

Total Investment: $

Publishing and Information Dissemination

Total Investment: $

Provide Educational Publishing

Total Investment: $

Publish Deliverables

Total Investment: $

Health Sciences Publishing: Journal Programs $ ⚪

Health Sciences Publishing: Book Programs $ ⚪
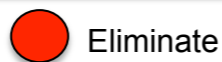
Clinical Diabetes Endocrinology Journal $

Book Series - Stories by Patients for Patients $

Publish eBooks

$

Publish Specialized Textbooks

$

Provide Faculty Support & Training

Publish Deliverables

⚪ Tolerate   🟢 Invest   🟠 Migrate   🔴 Eliminate

🟨 Asset   🟩 Project   🟧 Demand

Education & Global Initiatives Portfolio

Total Investment: $

Global Initiatives

Total Investment: $

Support Global Initiatives

Total Investment: $

Global Reach and
Global Reach Survey
$

◯ Tolerate 🟢 Invest 🟠 Migrate 🔴 Eliminate

🟨 Asset 🟩 Project 🟧 Demand